Community Infrastructure Levy

Annual Monitoring Report 2016/2017





The Community Infrastructure Levy (CIL) Monitoring Report 2016/17

The Community Infrastructure Levy (CIL) allows local planning authorities to raise funds from developers who are undertaking new building projects in their area.

CIL is applied as a charge per square metre and is payable for developments in Chelmsford providing new residential or retail floorspace.

The CIL Charging Schedule came into effect in Chelmsford on 1 June 2014 and applies to all development permitted after this date.

The funds raised will be used to provide infrastructure which is needed in order to support the growth of the area administered by Chelmsford City Council. This could be for new or improved roads, parks, schools and other infrastructure.

The CIL Regulations require 15% of CIL receipts to be passed to the local town or parish council for the area where the development takes place, with a limit of £100 per council tax dwelling in the parish during the financial year. Where a Neighbourhood Plan is in place this increases to 25% with no limit specified. There are no areas in Chelmsford at present with a Neighbourhood Plan in place.

To ensure that the levy is open and transparent, charging authorities (in this case Chelmsford City Council) must publish a report on the levy on their website by 31st December each year, for the previous financial year. This report covers the period from 01 April 2016 to 31 March 2017.

	Amount received (a)	Retained from previous years (b)	Expenditure (c)	Retained at end of 2016/17 (a + b - c)
Main CIL fund	2,610,429.85 (Table 1)	514,857.98	-	3,125,287.83
Areas with no local council	243,802.76	43,811.05	-	287,613.81
Local councils	164,877.94	41,599.57	91,669.41 (Table 2)	114,808.10
Administration (5%)	158,900.55	-	158,900.55	-
Total	3,178,011.10	600,268.60	250,569.96	3,527,709.74

Table 1 Main CIL Fund 2016/17

Receipts		
Cash	2,610,429.85	
Land	-	
Total	2,610,429.85	
Expenditure		
Infrastructure	-	
Applied to repay money borrowed	-	
Total	-	

Table 2 Expenditure - Local Councils 2016/17

Local Council	Amount transferred	
Boreham	17,740.22	
Broomfield	3,900.00	
Chignal	16,673.19	
Danbury	549.17	
Galleywood	1,831.11	
Great Baddow	13,010.00	
Great Waltham	7,551.92	
Great/Little Leighs	2,160.96	
Little Baddow	450.00	
Little Waltham	1,350.00	
Margaretting	714.22	
Rettendon	1,599.38	
Runwell	2,765.42	
Sandon	733.95	
South Hanningfield	633.75	
South Woodham Ferrers	1,248.05	
Stock	16,189.31	
West Hanningfield	590.27	
Writtle	1,978.49	
TOTAL	91,669.41	

